

2023 Minnesota Summary Budget Form : Kasota

Submission Details

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Budget Funds

Budgets have been adopted for the following governmental funds:	General Fund
Special Revenue Funds	(None)
Non-Budgeted Funds	(None)

Revenues			
	2022 Original	2022 Final	2023 Proposed
Property Taxes (Do not include Market Value Credits)	\$76,764	\$76,764	\$82,905
Tax Increments	\$0	\$0	\$0
All Other Taxes (franchise, hotel/motel taxes, etc.)	\$5,887	\$5,887	\$5,824
Special Assessments	\$5,354	\$5,354	\$4,605
Licenses and Permits	\$13,022	\$13,022	\$10,533
Federal Grants	\$0	\$0	\$0
State General Purpose Aid (Market Value Credits, etc.)	\$191,782	\$191,782	\$195,540
State Categorical Aid (state aid for streets, etc.)	\$24,562	\$24,562	\$25,955
Grants from County and Other Local Governments	\$17,546	\$17,546	\$20,103
Charges for Services	\$99,720	\$99,720	\$102,336
Fines and Forfeits	\$702	\$702	\$426
Interest on Investments	\$423	\$423	\$300
Miscellaneous Revenues	\$15,594	\$15,594	\$19,563
Total Revenues	\$451,356	\$451,356	\$468,090
Proceeds from Bond Sales	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Transfers from Other Funds (incl. Enterprise Funds)	\$0	\$0	\$0
Total Revenues and Other Sources	\$451,356	\$451,356	\$468,090

Expenditures

	2022 Original	2022 Final	2023 Proposed
General Government (board, administration, etc.)	\$154,274	\$154,274	\$128,866
Public Safety	\$108,967	\$108,967	\$148,575
Streets and Highways (excluding construction)	\$103,547	\$103,547	\$119,846
Sanitation	\$0	\$0	\$0
Human Services	\$0	\$0	\$0
Health	\$0	\$0	\$0
Culture and Recreation	\$44,568	\$44,568	\$30,803
Conservation of Natural Resources	\$0	\$0	\$0
Economic Development	\$0	\$0	\$0
Miscellaneous Current Expenditures	\$0	\$0	\$0
Total Expenditures	\$411,356	\$411,356	\$428,090
Debt Service - Principal	\$0	\$0	\$0
Interest and Fiscal Charges	\$0	\$0	\$0
Streets and Highways Construction	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Other Financing Uses	\$0	\$0	\$0
Transfers to Other Funds (include Enterprise Funds)	\$40,000	\$40,000	\$40,000
Total Expenditures	\$451,356	\$451,356	\$468,090

Fund Balance			
	2022 Original	2022 Final	2023 Proposed
General Fund - Beginning Balance (Jan 1)	\$20,097	\$20,097	\$20,097
General Fund - Ending Balance (Dec 31)	\$20,097	\$20,097	\$20,097
Increase (Decrease) - Budgeted Governmental Funds	\$0	\$0	\$0

Property Tax Levy			
	2022 Original	2022 Final	2023 Proposed
Total Property Tax Levy - All Funds	\$76,764	\$76,764	\$82,905

Investments Gain/Loss	
Net Unrealized Gain (or Loss) from Investments for 2022	\$0

Cash Balance	
General Fund Ending Cash Balance (Dec 31, 2022)	

Notes	
Unique Circumstances (None entered)	